



# Overview of Quarterly Budget Performance Report

## Q4 of FY 2024 (1445/ 1446H)



### Executive Summary

(SAR Million)

Until Q4 of FY 2024

Revenues

1,259,095

Expenditures

1,374,720

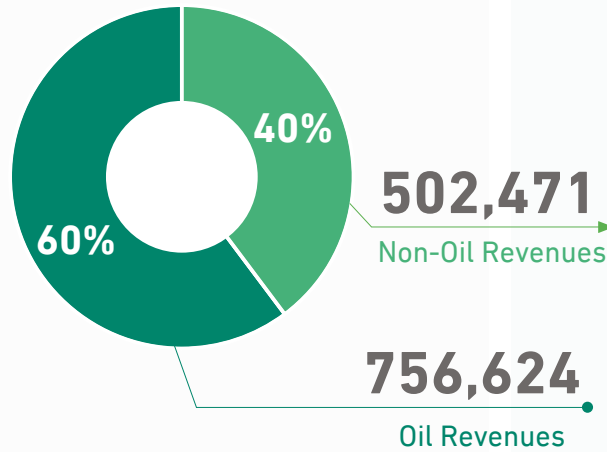
Surplus/(Deficit)

(115,625)

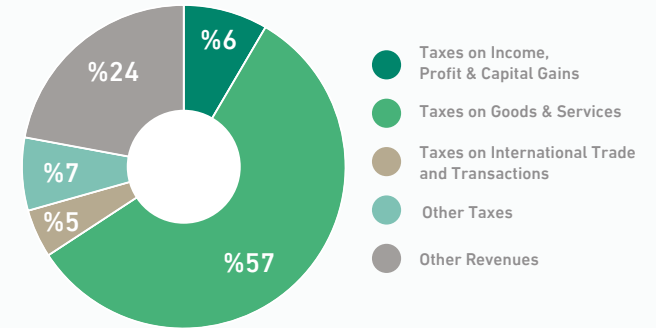
### Actual Revenues

(SAR Million)

Until Q4 of FY 2024



### Non-Oil Revenues

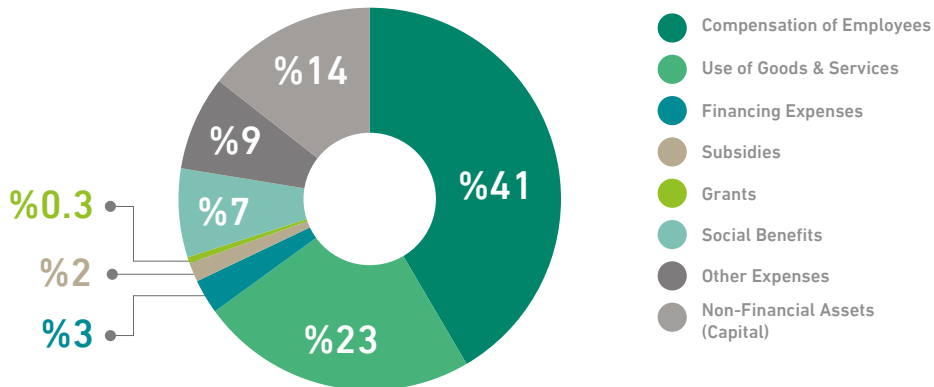


### Actual Expenditures

(SAR Million)

Until Q4 of FY 2024

1,374,720



### Public Debt

(SAR Million)

Until Q4 of FY 2024

#### Opening Balance

1,050.3

External Debt  
405,877

Domestic Debt  
644,405

#### Closing Balance

1,215.9

External Debt  
477,666

Domestic Debt  
738,252



# Overview of Quarterly Budget Performance Report

## Q4 of FY 2024 (1445/ 1446H)

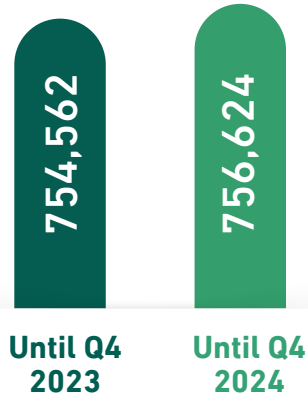


### Revenues

(SAR Million)

Q4 of FY 2024

#### Oil Revenues



#### Non-Oil Revenues



### Expenditures

(SAR Million)

Q4 of FY 2024



### Surplus/(Deficit)

(SAR Million)

Q4 of FY 2024

