



Quarterly Budget Performance Report

Q1 of FY 2024 (1445/ 1446H)



Summary

(SAR Million)

Q1 of FY 2024

Revenues

293,433

Expenditures

305,820

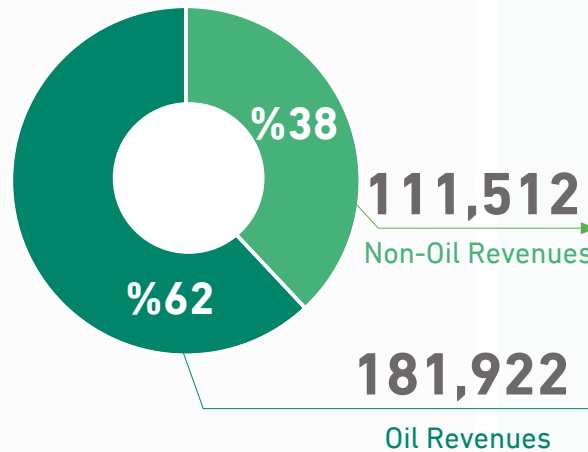
Surplus/(Deficit)

(12,387)

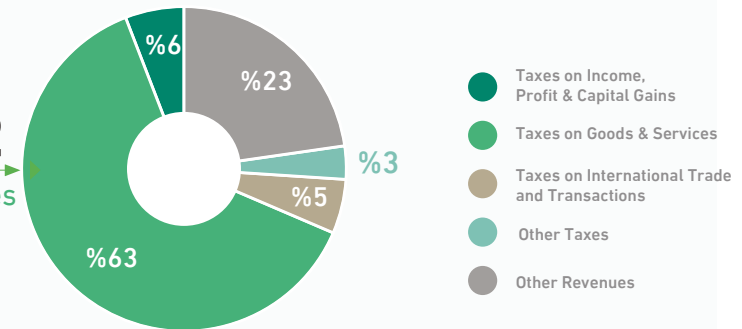
Revenues

(SAR Million)

Q1 of FY 2024



Non-Oil Revenues

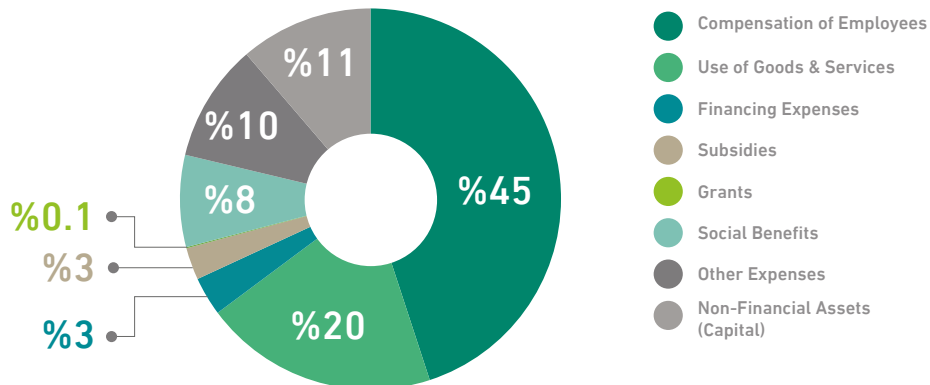


Expenditures

(SAR Million)

Q1 of FY 2024

305,820



Public Debt

(SAR Million)

Public debt in Q1 of FY 2024

Beginning of Period Balance

1,050,282

External Debt
405,877

Domestic Debt
644,405

End of Period Balance

1,115,826

External Debt
450,795

Domestic Debt
665,030



Quarterly Budget Performance Report

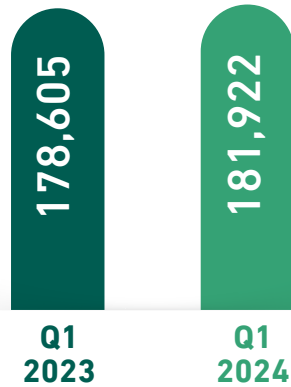
Q1 of FY 2024 (1445/ 1446H)



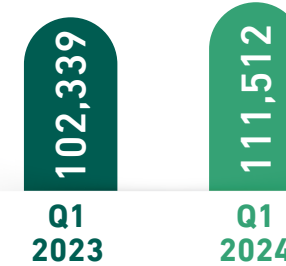
Revenues

(SAR Million)

Q1 of FY 2024



Non-Oil Revenues



Expenditures

(SAR Million)

Q1 of FY 2024



Surplus/(Deficit)

(SAR Million)

Q1 of FY 2024

