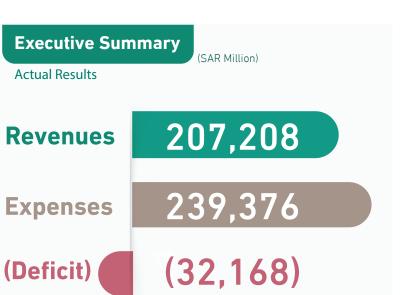


التقرير الربعي لأداء الميزانية الربع الثالث 1440-1441هـ

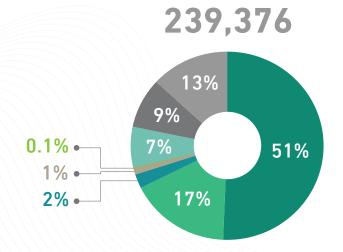
Quarterly Budget Performance Report Q3 of FY 2019 (1440/1441H)



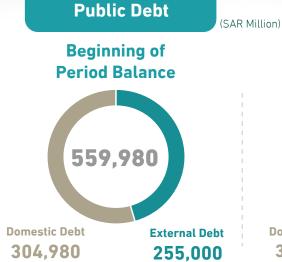


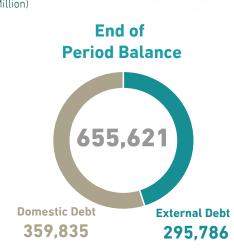
Actual Revenues (SAR Million) Non-Oil Revenues 6% Taxes on Income, Profit & Capital Gains 75,366 Taxes on Goods & Services %36 %64 34% Taxes on Trade & Transactions (Customs) Other Taxes 50% (of which: Zakat) 131,843 Other Revenues Oil Revenues Non-Oil Revenues

Actual Expenses







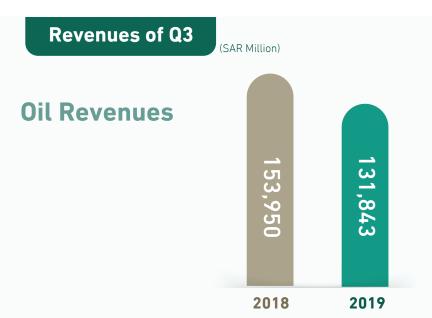




التقرير الربعي لأداء الميزانية **الربع الثالث 1440-1441هـ**

Quarterly Budget Performance Report Q3 of FY 2019 (1440/1441H)



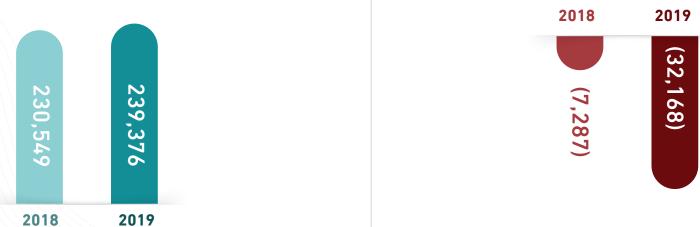






Expenditure of Q3 (SAR Million)

Surplus/(Deficit) of Q3





التقرير الربعي لأداء الميزانية حتى الربع الثالث 1440-1441هـ

Quarterly Budget Performance Report

As of end of Q3 2019 (1440/1441H)





Actual Revenues (SAR Million) **Non-Oil Revenues** 6% Taxes on Income, Profit & Capital Gains %33 237,481 30% Taxes on Goods & Services Taxes on Trade & Transactions (Customs) 49% Other Taxes (of which: Zakat) 10% %67 475,840 Other Revenues **5%** • · Oil Revenues Non-Oil Revenues

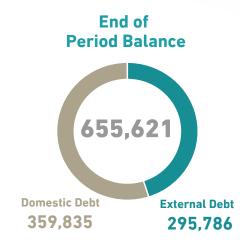
(SAR Million)

Actual Expenses (SAR Million)

751,173 Compensation of Employees 16% Use of Goods & Services Financing Expenses 9% Subsidies 50% 8% 0.1% • Social Benefits Other Expenses 3% • 12% Non-Financial Assets 2% •



Public Debt



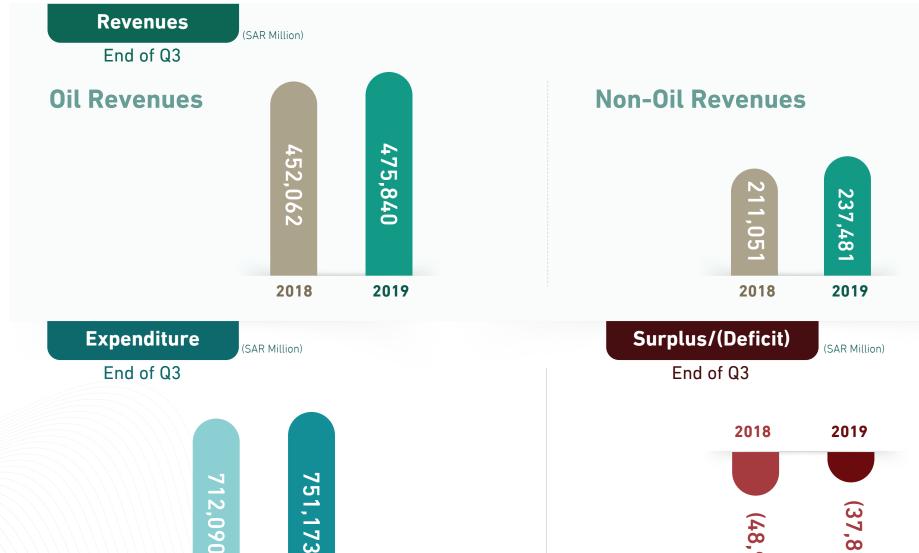


2018

2019

التقرير الربعي لأداء الميزانية حتى الربع الثالث 1440-1441هـ Quarterly Budget Performance Report التقرير الربعي لأداء الميزانية ا**لربع الثالث 1440 - 1441 ه.** Budget Performance Report 03 2019

As of end of Q3 2019 (1440/1441H)





Quarterly Budget

Performance Report

Q3 2019 (1440/1441H)



Actual Results

Revenues 207,208

Expenses **239,376**

(SAR Million)

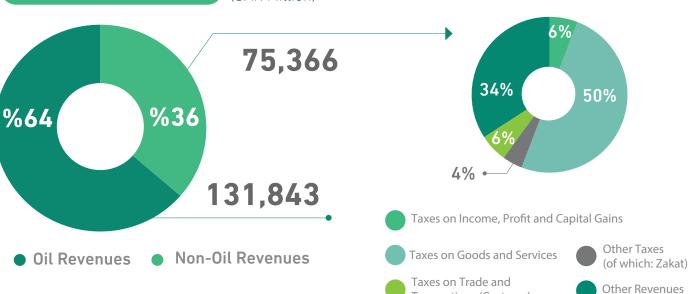
Deficit

(32, 168)



(SAR Million)

Non-Oil Revenues



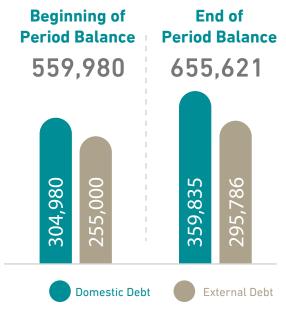
Actual Expenses

(SAR Million)

239,376 13% 9% 0.1% -7% 51% 1% • 2% • 17% Compensation Use of Goods of Employees and Services Financing Expenses Subsidies Social Benefits Grants Non-Financial Other Expenses Assets (Capital)

Borrowing & Debt

Transactions (Customs)











Quarterly Budget Performance Report

As of end of Q3 2019 (1440/1441H)



Actual Results

67%

Revenues 713,320

Expenses **751,173**

(SAR Million)

Deficit

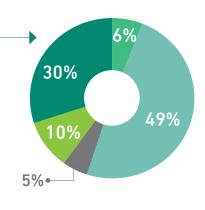
(37,852)



(SAR Million)

237,481

Non-Oil Revenues



475,840

33%

Oil Revenues Non-Oil Revenues

Taxes on Income, Profit and Capital Gains

Taxes on Goods and Services

Taxes on Trade and Transactions (Customs)

Other Taxes (of which: Zakat)

Other Revenues

Actual Expenses

(SAR Million)

751,173 0.1% 8% 12% Compensation of Employees Financing Expenses Subsidies

Financing Expenses

Social Benefits
Non-Financial

Other Expenses

Non-Financial
Assets (Capital)

Borrowing & Debt

